

REPORT TO MANAGEMENT COMMITTEE
TO BE HELD ON WEDNESDAY 25 JUNE 2025
AGENDA ITEM 15
ANNUAL PROCUREMENT REPORT 2024/25

Procurement Strategy

Our procurement activities continue to contribute to our existence as an independent organisation by ensuring that our planned property improvements provide value for money and lasting benefit to our homes and tenants by contributing towards affordable rents; we have significantly invested in the enhancement of our community by providing new housing and our suppliers remain focused on providing excellent customer service to our tenants; our value for money procurement activities also support our community projects we deliver and those that are delivered by our partner organisations.

Procurement Activity

For the financial period 2024/25 we spent a total of £10,433,336 with approximately 170 individual organisations.

Procurement Type

We have undertaken the procurement of the following work through Public Contracts Scotland –

Regulated Contracts:

- Award of Insurance provision – Modification
- External Audit

Quick Quotes:

- Cyclical painting for 2024
- Cyclical painting for 2025
- Office cleaning
- Wet-floor replacement and over-bath shower replacement
- Reactive contractors
- Asbestos surveys

Frameworks:

- Kitchen replacements
- Landlord and office energy

Joint procurement with other RSL's:

- Tenant Satisfaction Surveys

Online Information

Our Procurement Strategy and our Regulated Contract Register are available online.

Anticipated Procurement Activity for 2025/26

We anticipate procuring the following items in the forthcoming year:

- Insurance Provision
- Gas Boiler Replacements
- Painterwork
- Window Replacements – Year 4 of a multi-year agreement

Report prepared by:

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Property Services Manager

18th June 2025